

FORSYTH TOWNSHIP'S PERFORMANCE DASHBOARD

FINANCIAL STABILITY	FY 2014-15	FY 2015-16	Difference	Percentage of Change
Annual General Operating Fund Expenditures	1,421,191	1,864,234	443,043	31%
General Operating Fund Balance	1,608,364	1,597,418	(10,946)	-1%
Unfunded Retirement (MERS)	3,044,329	3,428,831	384,502	13%
Road Repair Expenditures	0	8,845	8,845	
Emergency Services Expenditures	1,240,650	1,201,417	(39,233)	-3%

PUBLIC SAFETY	FY 2014-15	FY 2015-16	Difference	Percentage of Change
Calls handled by Forsyth Township Police Department				
Violent Crimes	117	157	40	34%
Property Crimes	192	181	(11)	-6%
Traffic Fatalities	0	0	0	0%

COMMUNITY as presented by the U.S. Census Bureau	2001	2010	Difference	Percentage of Change
Total Population	4,824	6,164	1,340	28%
Median Age of Total Population	40.3	41.7	1	3%
Total Housing Units	3846	3866	20	1%
Total Occupied Housing Units	2022	2564	542	27%
Total Vacant Housing Units	1824	1302	(522)	-29%